Claire Sharpe

From: Smartsheet Forms <forms@app.smartsheet.com>
Sent: 28 July 2023 11:35
To: Claire Sharpe
Subject: Confirmation - CB Targeted Delivery Reporting 2022/23

Thank you for submitting your entry. A copy is included below for your records.

CB Targeted Delivery Reporting 2022/23

CB	Northumberland Rugby Union (CB)
Strategic Objectives	Delivery of local playing opportunities to support adult male players to return to the Game
Itemised expenditure	Funding was allocated to clubs to assist with running events - costs occurred in the course of putting the event on. Costs include food for players, referees costs, pitchside cover and travel. Percy Park 1872 Social 7s on 20.05.23 - 12 teams participated in this event and £300 was allocated to support the club with costs incurred in running the event. Tynedale Womens Touch Festival on 16.06.23 - 4 teams participated in this event (part of a wider and much bigger event) and £250 was allocated to support the club with costs incurred running this Festival. Newcastle Ravens support for three elements of their rugby programme. Support breaks down to £750 for the Hadrian Festival (LGBTQ+ Festival run over three days), £250 support towards their new Touch Team who have been playing in the Blackadders League and £100 towards their bootcamp for new players (bootcamp has just finished). Ashington Midnight Sevens in June - £1,100 allocated to support this event which had 20 teams participating this season (mix of mens and womens teams with 8-15 players per squad). North Shields XPitch7s has had £300 support allocated to them. their event is taking place tomorrow (27.07.23) and has 9 teams participating. Event is being run to help with pre season fitness and conditioning, test out the new tackle height laws and work with the refs to better understand them. Festival is Xpitch so as not to exclude any members of a team - its for all players, not just those best suited to 7s rugby.
How much of your Targeted Delivery funding has been spent? (MUST BE INCLUDED IN THE ITEMISED EXPENDITURE ABOVE)	3069

Planned expenditure between now and the end of the season.	0
What is your predicted underspend?	0
What has been delivered to date?	This is the underspend from 22-23 (we had already spent £3,150 supporting Border Park, Friday Night Vets Rugby across a number of clubs in the CB and Gosforth Walking/Touch Rugby - all previously reported upon)
Any specific successes or challenges ?	All events and have run well and have achieved target of getting players on a pitch playing some form of rugby whether that be Touch, Social 7s, or Xpitch7s. The clubs supported have worked incredibly hard to promote rugby and these events were designed to give alternative offerings outside of the traditional 15 a side rugby.

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Claire Sharpe

From: Smartsheet Forms <forms@app.smartsheet.com>
Sent: 19 May 2023 11:50
To: Claire Sharpe
Subject: Confirmation - CB Targeted Delivery Reporting 2022/23

England Rugby

Thank you for submitting your entry. A copy is included below for your records.

CB Targeted Delivery Reporting 2022/23

CB	Northumberland Rugby Union (CB)
Strategic Objectives	Delivery of local playing opportunities to support adult male players to return to the Game
Itemised expenditure	Friday Night Lights Vets Rugby x 5 events - £350 x 5 per host club to cover costs incurred (pitch hire, food, utility bills (lights etc) Friday Night Lights Vets Rugby £100 on pitch hire of the 365 pitch at WBR. Border Park - support to their Border Park 10s Competition - £300 Border Park - support to clubs travelling to the Border Park 10s (contribution towards travel costs) - 3 x £100 Border Park - support to the club travelling to fixtures (contribution towards travel costs) x 6 fixtures @ £100. Gosforth RFC - support towards social media campaign to support their Walking and Touch rugby
How much of your Targeted Delivery funding has been spent? (MUST BE INCLUDED IN THE ITEMISED EXPENDITURE ABOVE)	3150
Planned expenditure between now and the end of the season.	3069
What is your predicted underspend?	0
What has been delivered to date?	5 x Friday Night Vets Festivals Border Park 10s Border Park playing x6 fixtures as well as hosting the 10s (having played no

	rugby at all last season) Touch and Walking Rugby ongoing at Gosforth
Any specific successes or challenges ?	Border Park is a huge success as last season this club did not play a single fixture. They now play invitational rugby and are already looking at fixtures for next season. The CB is further supporting their efforts through RugbySafe initiatives with funded places on local 1st Aid courses and with access to the London Hearts project (AEDs at clubs). Friday Nights Vets Festivals continue to be a huge success and are well supported. This now seems to be the offering for the "overs" who still want to play rugby but do not want to commit to playing for the 3rd team every Saturday. 3rd teams within county are down, but players are not lost the game as they are still participating through the VetsFest programme. The No4 and No5 County Cups did not run this year and next year we are hoping to incorporate those into the Vets programme.

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