Project and Budget Brief Sheet Season 2025-26

Portfolio Director	Tony Lenderyou
Person Running Project / Event	Andrew Neal

Project / Event Descriptor (Aims / Targets)

Fun Festivals – 5th October
U6 & U7 – Gosforth
U8s – Northern
U9s – Gosforth
U10s – Northern
U11s – Wallsend
U12s Northern
U13 – event tbc (checking with age grade coaches in their chat)
U14 – event tbc (checking with age grade coaches in their chat)
U15 – event tbc (checking with age grade coaches in their chat)
U16 – event tbc (checking with age grade coaches in their chat)

A new addition to the calendar this season. Event is first weekend of October so for the U7 to U12s this is likely to be the first opportunity for clubs to get together in the new season having had four weeks of training.

It's a fun event and is entirely up to the coaches of the age group how the event is formatted.
No scores for any matches to be recorded.
Adapt the format to suit the numbers.
Adapt the format to suit the skillset of the players.
Can play as club teams or mix it up.
Can start as training session and then move on to some games.
Its entirely up to the age grade coaches how they run the event

Hoping for a good footfall at host clubs but to assist with catering and the cleaning of changing rooms and facilities post match, a suggested "host club" contribution of £250 per age grade. As the U6 and U7 group will be larger, a suggested contribution of £350 for that group.

Pitch / Facility Hire	1 x £350 contribution (U6/U7) 5 x £250 contribution (U8, U9, U10, U11, U12) 4 x £250 contribution (U13, U14, U15, U16)	£2,600
Catering (@£7pp)		
Referees (@£25 per referee)		
Pitchside Physio Provision (County Physio @ £30 per hour)		
Trophy (Purchase)		

Trophy (Engraving)		
Medals (@£1.75 each)		
Total Costs to run event / project		£2,600

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Minis Festivals on Sunday 29th March 2026.

Host Clubs:
U6s (fun) & U7s – Morpeth
U8s – WBR
U9s – Percy Park
U10s – prov Blyth
U11s – tbc
U12s – Northern

Under 6s cannot play festivals so have a "fun" morning at same venue as the U7s festival.

Clubs are encouraged to help cover costs of hosting by producing a match day programme, holding raffles and tombolas, doing guess the number of sweets in jar, cake stalls, face painting, BBQs etc etc as footfall at these events are high.

As at 11.08.25 numbers at clubs are as follows:
Under 7s
Alnwick – 22 (Andrew Bell)
Blyton Cluster - Ashington – 7 (Andrew Dyer) and Blyth – 4 (Jessica Watson)
Gosforth – 5 (Roxy Scott)
Morpeth – 25 (Yvonne Reed)
North Shields – 0 (Joanne Clarke)
Percy Park – 10 (Kris)
Tynedale –
WBR – 37 (Amanda)
Northern – 25 (Sav)
Novos – 10 (Janet Goodfellow)
Ponteland –
Wallsend –
Total of 183 players

As at 11.08.25 numbers at clubs are as follows:
Under 8s
Alnwick – 16 (Paul Owen)
Blyth –
Morpeth – 15 (Ben)
North Shields – 20 (Matt)
Percy Park –
Tynedale – 27 (John Blacklock)
WBR – 35 (Sophie)
Ashington – 10 (Rich Harmer)
Gosforth – 15 (Peter Hewitt)
Northern – 25 (Rob Thomas)
Novos – 12 (Kerry Harley)
Ponteland – 15 (Andy Wright)
Wallsend – 15 (Andrea Cook)
Total of 205 players

As at 11.08.25 numbers at clubs are as follows:

Under 9s

Alnwick – 25 (Andrew Whincup)
Ashington – 13 (John Bewick)
Blyth – 20 (Steve)
Gosforth – 10 (Craig Thirwell)
Morpeth – 25 (Adam)
Northern – 25 (Chris Scott-Batey)
North Shields -
Novos – 15 (Liza)
Percy Park – 15 (Keith Laughlin)
Ponteland – 10 (Adam)
Tynedale – 25 (Harry)
Wallsend – 10 (Andrea Cook)
WBR – 40 (Gareth)

Total of 233 players

As at 11.08.25 numbers at clubs are as follows:

Under 10s

Alnwick – 15 (Annabel Frater)
Ashington – 14 (Sean Swallow)
Blyth –
Gosforth – XX (David Mobbs)
Morpeth – 20 (Scott Ramsey)
Northern – 31 (Stew Pattman)
North Shields – 13 (Joanne Clark)
Novos – 15 (Jon C)
Percy Park – 22 (Bec Lohoar)
Ponteland – 16 (Rich Moller)
Tynedale – 25 (Alex Bond)
Wallsend – 5 (Andrea Cook)
WBR – 35 (Jonathan Eeles)

Total of 211 players

As at 11.08.25 numbers at clubs are as follows:

Under 11s

Alnwick – 10 (James Boatman)
Ashington – 4 (Chris Scott)
Blyth – 18 (Simon Yeo)
Gosforth – 24 (David Mobbs)
Morpeth – 30 (Craig Shaw)
Northern – 29 (James Knox)
North Shields - 8 (Joanne Clarke)
Novos and Wallsend Cluster – 15 (Dale Brown)
Percy Park – 12 (Mark Edwards)
Ponteland – 12 (Stephen Scott)
Tynedale – 25 (Steve Cattle)
WBR – 24 (Mike Gibson)

Total of 211 players

As at 11.08.25 numbers at clubs are as follows:

Under 12s Boys

Alnwick – 16 (Elaine)
Ashington –
Blyth –
Gosforth –
Morpeth – 22 (Fran Chambers)
Northern – 23 (Mark Jose)
North Shields – 0 (Joanne Clark)
Novos – 13 (Andy Finn)
Percy Park – 22 (Lyndsey Langlands)
Ponteland - 10 (Alex Robinson)
Tynedale – 25 (Stuart Turnbull)
Wallsend – 16 (Charl)
WBR – 22 (Rachel Tindall)

Total of 169 players

As at 11.08.25 numbers at clubs are as follows:

Under 12s Girls

Alnwick & Ashington as North Valkyries (Iain Douglas) - 4
Blyth –
Gosforth – 6 (Tom Kelly)
Morpeth –
Northern – 9 (Jamie Walker)
North Shields – 3 (Dave Hardy)
Novos and Ponteland Cluster - 8 (Ollie Teasdale)
Percy Park –
Tynedale – 8 (Mike)

Wallsend – WBR – 15 (Jenna) Total of 47players Under 12s Boys and Girls will play as U12s in the County Festival (they are not split off).		
Pitch / Facility Hire	1 x £350 contribution (U6/U7) 5 x £250 contribution (U8, U9, U10, U11, U12)	£1,600
Catering (@£7pp)		
Referees (@£25 per referee)		
Pitchside Physio Provision (County Physio @ £30 per hour)	Normally covered by participating teams and host clubs but provision of £150 put in to budget to ensure cover is not an issue should a club require CB assistance.	£150
Trophy (Purchase)		
Trophy (Engraving)		
Medals (@£1.75 each)	Numbers as at 11.08.25 U6 – tbc – work on 75 = £131.50 U7 – 183 players = £320.25 U8 – 205 players = £358.75 U9 – 233 players = £407.75 U10 – 211 players = £369.25 U11 – 211 players = £369.25 U12B – 169 players = £295.75 U12G – 47 players = £82.25	£2,334.75
Total Costs to run event / project		£4,084.75

Project and Budget Brief Sheet Season 2025-26

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Project / Event Descriptor (Aims / Targets)

U13 Boys Waterfall Competition

U13 Waterfall – draw here:
https://northumberlandrugbyunion.com/age-grade-competitions/
Grand Finals Day is at Morpeth RFC on Sunday 22nd March 2026

Season 25-26 sees a change to the format of CB Age Grade Cup Competitions and move to make them more inclusive by playing them to a Waterfall format rather than to a knockout format.
Waterfall format means that all players at all clubs are involved and everyone is playing on Grand Finals Day.
Half Game Rule applies to all matches to ensure game time for everyone available to play.

Age Grade Competition Rules are currently being amended to make it easier to get games on if teams are short.
Additionally at the 13-16 age bands there a number of "cluster teams" and these teams are actively encouraged to participate in CB run events. (Cluster teams are teams made up of two or more clubs at one age grade. As an example, "Blyton" is Blyth and Ashington, "Rovos" is Novos and Whitley Bay Rockcliff.)

As at 11.08.25 numbers at clubs are as follows:

Alnwick – 18	Ashington – 18	Blyth – 11	Gosforth – 15
Morpeth – 20	Northern – 25	Novos – 20	Percy Park – 25
Tynedale – 38	Wallsend – 25	WBR – 19	

Total of 234 players

Pitch / Facility Hire		£250
Catering (@£6pp)	235 players x £6pp = £1,410 2 coaches per team x 11 teams @£6pp = £132	£1,542
Referees (@£25 per referee)	3 referees (provision but likely club coaches for this age group)	£75
Pitchside Physio Provision (County Physio @ £30 per hour)	Should be covered by host club as part of their on the day risk assessment and planning. Provision in place in case required – two physios (due to pitches being on two sites) @ 4 hours each.	£240
Trophy (Purchase)	Five trophies required for this age grade competition @ £48 each	£240

Trophy (Engraving)		
Medals (@£1.75 each)		
Waterfall Competition Winners - Presentations Evening	Cup, Trophy, Plate, Shield and Bowl = 5 clubs 3 players and 1 coach per club @ £10pp = £40 x 5	£200
Total Costs to run event / project		£2,547

Project and Budget Brief Sheet Season 2025-26

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Project / Event Descriptor (Aims / Targets)

U14 Boys Waterfall Competition

U14 Waterfall – see the draw here: https://northumberlandrugbyunion.com/age-grade-competitions/
Grand Finals Day is at Northern RFC on Sunday 22nd March 2026

Season 25-26 sees a change to the format of CB Age Grade Cup Competitions and move to make them more inclusive by playing them to a Waterfall format rather than to a knockout format.
Waterfall format means that all players at all clubs are involved and everyone is playing on Grand Finals Day.
Half Game Rule applies to all matches to ensure game time for everyone available to play.

Age Grade Competition Rules are currently being amended to make it easier to get games on if teams are short.
Additionally at the 13-16 age bands there a number of "cluster teams" and these teams are actively encouraged to participate in CB run events. (Cluster teams are teams made up of two or more clubs at one age grade. As an example, "Blyton" is Blyth and Ashington, "Rovos" is Novos and Whitley Bay Rockcliff.)

As at 11.08.25 numbers at clubs are as follows:

Alnwick – 25	Ashington – 21	Morpeth – 30	Northern – 33
Percy Park – 25	Ponteland – numbers tbc	Tynedale – 23	WBR – 25

Total of 182 players (with Ponteland to add when numbers are returned)

Pitch / Facility Hire		£250
Catering (@£6pp)	185 players x £6pp = £1,110 2 coaches per team x 8 teams @£6pp = £96	£1,206
Referees (@£25 per referee)	3 referees (provision but likely club coaches for this age group)	£75
Pitchside Physio Provision (County Physio @ £30 per hour)	Should be covered by host club as part of their on the day risk assessment and planning. Provision in place in case required – 4 hours.	£120
Trophy (Purchase)	Four trophies required for this age grade competition @ £48 each	£192
Trophy (Engraving)		

Medals (@£1.75 each)		
Waterfall Competition Winners - Presentations Evening	Cup, Shield, Plate and Bowl = 4 clubs 3 players and 1 coach per club @ £10pp = £40 x 4	£160
Total Costs to run event / project		£2,003

Project and Budget Brief Sheet Season 2025-26

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Project / Event Descriptor (Aims / Targets)

U15 Boys Waterfall Competition

U15 Waterfall – see the draw here: https://northumberlandrugbyunion.com/age-grade-competitions/
Grand Finals Day is at Tynedale RFC on Sunday 22nd March 2026

Season 25-26 sees a change to the format of CB Age Grade Cup Competitions and move to make them more inclusive by playing them to a Waterfall format rather than to a knockout format.
Waterfall format means that all players at all clubs are involved and everyone is playing on Grand Finals Day.
Half Game Rule applies to all matches to ensure game time for everyone available to play.

Age Grade Competition Rules are currently being amended to make it easier to get games on if teams are short.
Additionally at the 13-16 age bands there a number of "cluster teams" and these teams are actively encouraged to participate in CB run events. (Cluster teams are teams made up of two or more clubs at one age grade. As an example, "Blyton" is Blyth and Ashington, "Rovos" is Novos and Whitley Bay Rockcliff.)

As at 11.08.25 numbers at clubs are as follows:

Alnwick – 26	Blyton (Blyth & Ashington Cluster) - 25	Gosforth - 30
Morpeth – 28	Northern – 24	Novos – 26
Percy Park – 27	Ponteland – 20	Tynedale – 25
WBR – 25		
Total of 256 players		

Pitch / Facility Hire		£250
Catering (@£6pp)	260 players x £6pp = £1,560 2 coaches per team x 10 teams @£6pp = £120	£1,680
Referees (@£25 per referee)	3 referees (provision but likely club coaches for this age group)	£75
Pitchside Physio Provision (County Physio @ £30 per hour)	Should be covered by host club as part of their on the day risk assessment and planning. Provision in place in case required – @ 4 hours.	£120
Trophy (Purchase)	Five trophies required for this age grade competition @ £48 each	£240

Trophy (Engraving)		
Medals (@£1.75 each)		
Waterfall Competition Winners - Presentations Evening	Cup, Shield, Plate, Vase, Bowl = 5 clubs 3 players and 1 coach per club @ £10pp = £40 x 5	£200
Total Costs to run event / project		£2,565

Project and Budget Brief Sheet Season 2025-26

Portfolio Director	Tony Lenderyou
Person Running Project / Event	Andrew Neal

Project / Event Descriptor (Aims / Targets)

U16 Boys Waterfall Competition

U16 Waterfall – see the draw here: https://northumberlandrugbyunion.com/age-grade-competitions/

Grand Finals Day is at Ashington RFC on Sunday 22nd March 2026

Season 25-26 sees a change to the format of CB Age Grade Cup Competitions and move to make them more inclusive by playing them to a Waterfall format rather than to a knockout format.

Waterfall format means that all players at all clubs are involved and everyone is playing on Grand Finals Day.

Half Game Rule applies to all matches to ensure game time for everyone available to play.

Age Grade Competition Rules are currently being amended to make it easier to get games on if teams are short.

Additionally at the 13-16 age bands there a number of "cluster teams" and these teams are actively encouraged to participate in CB run events. (Cluster teams are teams made up of two or more clubs at one age grade. As an example, "Blyton" is Blyth and Ashington, "Rovos" is Novos and Whitley Bay Rockcliff.)

As at 11.08.25 numbers at clubs are as follows:

Blyton (Blyth and Ashington Custer) – 21 Morpeth – 28 Northern - 27

Novos – 25 Percy Park – 23 Tynedale – 27 Wallsend – 23

Total of 174 players

Pitch / Facility Hire		£250
Catering (@£6pp)	175 players x £6pp = £1,050 2 coaches per team x 7 teams @£6pp = £84 3 referees @ £6pp = £18	£1,152
Referees (@£25 per referee)	3 referees (Society Referees will be requested for the U16s Finals)	£75
Pitchside Physio Provision (County Physio @ £30 per hour)	Should be covered by host club as part of their on the day risk assessment and planning. Provision in place in case required @ 4 hours.	£120
Trophy (Purchase)	Three trophies required for this age grade competition @ £48 each	£144
Trophy (Engraving)		

Medals (@£1.75 each)		
Waterfall Competition Winners - Presentations Evening	Cup, Plate and Bowl) = 3 clubs 3 players and 1 coach per club @ £10pp = £40 x 3	£120
Total Costs to run event / project		£1,861