Rep Team Budget Brief Sheet Season 2025-26

Portfolio Director	Ruth Scott
Representative Team	Under 18 Girls

Schedule

27.10.25 - Assessment – 2 hours at WBR on the AGP (£96.50)
10.11.25 - Devt Evening – 2 hours at Blaydon on the AGP (£96.50)
05.12.25 - Training – 1 ½ hours at WBR on the AGP (55.50)
07.12.25 - Match - Away v Durham – Billingham
15.01.26 - Training – Cochrane Park – 2 hours £170
18.01.26 - Match - Home v Lancs – WBR (£144 - 3pm to 6pm)
13.02.26 – Training – 2 hours at WBR on the AGP (£96.50)
15.02.26 - Away v Cheshire – tbc venue

Photon Tees (Red/Black) – U18s players last season did not receive their photon tees (reasons beyond office control). We had to dip into the box to infill on other orders later in season when product numbers were low so need to replace those missing. Number missing is x5.

Pitch Hire	AGP at WBR £345 Cochrane Park £170 Home Match £144	£659
Pitchside Physio Provision (County Physio @ £30 per hour)	5 x 2 hours @ £30 an hour = £300 1 x home game – 3 hours £90 2 x away match – 5 hours £300	£690
Catering (@£6pp / £8pp / £10pp)	at WBR so £6pp x 70 = £420	£420
Player Refreshments @ £5pp x2 drinks each + refreshments for opposition	n/a	
Referees (@£25 per referee)	Team of Three – home match = £75	£75
Bus Travel	1 away match to Lancs £1,200 No bus for Billingham match	£1,200
Coaches & Physio Travel @ 45p mile	Provision of £250 for costs	£250
Coaches Kit (bundle cost is £156.18) Beanie £10 + VAT All Weather Waterproof Jacket £63.65 + VAT All weather waterproof bottoms £34.50 + VAT Evo Polo Shirt £22 + VAT	1 bundle £157	£157
Laundry (£18 per bag)	3 Matches x £18 kit bags (shirts & shorts) = £54 3 Matches x warm up tops = £54	£108
Shorts £24.54 (Cost 20.45 + VAT)	10 pairs shorts £245.40	£245.40
Socks £7.80 (Cost 6.50 + VAT)	35 pairs socks £273	£273

Photon Tees (Red/Black) £18.30 15.25 + VAT	5 photon tees £91.50	£91.50
¼ Zip Quest £33.90 28.25 + VAT (GTS ¼ zip (new) £24.60 + VAT)		
Photon Hoody £32.64 27.20 + VAT (GTS Hoody (new) is 31.10 + Vat)		
Ties / Caps / Scrunchies	Scrunchies 35 x £2.50 each £87.50	£87.50
Pre Match & Half time snacks and refreshments	Half time Haribos / Jellie babies x3 matches Bananas, energy bars, water (x1 away match)	£150
Presidential Team – pre & post match hosting	One home game x £50	£50
Total Costs to run event / project		£4456.40

Rep Team Budget Brief Sheet Season 2025-26

Portfolio Director	Ruth Scott	
Representative Team	County Women	
Schedule Schedule not as yet known. Working on basis of x12 training sessions x 2 hours each and x 3 matches with two away and one at home (as we had two home games in 24-25).		
Pitch Hire	Cochrane Park for 2 hours is £170 x 12 training sessions Home Match £100	£2140
Pitchside Physio Provision (County Physio @ £30 per hour)	12 training sessions x 2 hours @ £30 an hour = £720 1 x home game – 3 hours £90 2 x away match – 5 hours £300	£1110
Catering (@£6pp / £8pp / £10pp)	Home match at WBR £10pp x 70 = £700	£700
Player Refreshments @ £5pp x1 drinks each + refreshments for opposition (total of 70 players)	One home match £350	£350
Referees (@£25 per referee)	Team of Three – home match = £75	£75
Bus Travel	2 away matches @ £1,250 each	£2,500
Coaches & Physio Travel @ 45p mile	Provision of £250 for costs	£250
Coaches Kit (bundle cost is £156.18) Beanie £10 + VAT All Weather Waterproof Jacket £63.65 + VAT All weather waterproof bottoms £34.50 + VAT Evo Polo Shirt £22 + VAT	2 bundles £314	£314
Laundry (£18 per bag)	3 Matches x £18 kit bags (shirts & shorts) = £54 3 Matches x warm up tops = £54	£108
Shorts £24.54 (Cost 20.45 + VAT)	10 pairs shorts £245.40	£245.40
Socks £7.80 (Cost 6.50 + VAT)	35 pairs socks £273	£273
Photon Tees (Red/Black) £18.30 15.25 + VAT	35 Photon tees for warm up	£640.50
Evo Polo Shirt £26.40 (Cost 22 + VAT)	35 polo shirts for post match	£924
¼ Zip Quest £33.90 28.25 + VAT	GTS ¼ Zip (cheaper!) x 35 @ £29.52 (rather than £33.90)	£1,033.20

(GTS ¼ zip (new) £24.60 + VAT)		
Photon Hoody £32.64 27.20 + VAT (GTS Hoody (new) is 31.10 + Vat)		
Ties / Caps / Scrunchies	Scrunchies 35 x £2.50 each £87.50 Caps 5 x £35 each	£87.50 £175
Pre Match & Half time snacks and refreshments	Half time Haribos/Jellie Babies x 3 matches Bananas, energy bars, water (away match x2)	£200
Presidential Team – pre & post match hosting	One home match £150	£150
Total Costs to run event / project		£11,275.60