Project and Budget Brief Sheet Season 2025-26

Portfolio Director	Ruth Scott
Person Running Project / Event	Ruth Scott

Project / Event Descriptor (Aims / Targets)

Friday Night Under Lights – Womens Vets
To provide playing opportunities for "Vets" women's players. Suggested target age group of over 30s.
Project idea has come from a club.
Three dates to start with for this season to see what engagement we get from the clubs.
Flexible format to suit numbers.
Suggested dates – Friday 14th November, Friday 6th March and Friday 17th April on the AGP at WBR.

Pitch / Facility Hire	3 x £111 pitch hire (3 hours)	£333
Catering (@£6pp)	around x40 players x 3 events @ £6 pp	£720
Referees (@£25 per referee)	One referee x 3 events	£75
Pitchside Physio Provision (County Physio @ £30 per hour)	One physio x 3 hours x 3 events	£270
Trophy (Purchase)		
Trophy (Engraving)		
Medals (@£1.75 each)		
Total Costs to run event / project		£1,398

Project and Budget Brief Sheet Season 2025-26

Portfolio Director	Ruth Scott
Person Running Project / Event	Ben Drury

Project / Event Descriptor (Aims / Targets)

Education and Support to Womems and Girls Players and Coaches
To support and educate players and coaches in the game. Four presentations across the season relating to Womens and Girls Health and Nutrition.
Womens and Girls Health in Sport Presentations x2
Nutrition in Sport x2
Also some discussion around a sports bra fitting session – may be added as an additional opportunity or added into one of the planned sessions.
Hoping the presentations will be at a nil cost venue, costs are for the person delivering the sessions.

Pitch / Facility Hire		
Catering (@£6pp)		
Referees (@£25 per referee)		
Pitchside Physio Provision (County Physio @ £30 per hour)		
Trophy (Purchase)		
Trophy (Engraving)		
Medals (@£1.75 each)		
Cost of delivering the x4 sessions	4 sessions x £150	£600
Total Costs to run event / project		£600

Project and Budget Brief Sheet Season 2025-26

Portfolio Director	Ruth Scott
Person Running Project / Event	Ruth Scott, Ben Drury, Adam Lenham

Project / Event Descriptor (Aims / Targets)

Summer 7s Series for U14, U16 and U18 Girls
Cross Pitch so fully inclusive to all players.
3 Events – one per month in June, July and August (venues tbc).

Pitch / Facility Hire	3 Events x £170	£510
Catering (@£6pp)	3 Events x 30 players each age group (90 players in total)	£540
Referees (@£25 per referee)	3 Referees (one per age group) x 3 events	£225
Pitchside Physio Provision (County Physio @ £30 per hour)	3 Events x 2 hours	£180
Trophy (Purchase)	Trophy for each age group winner £100 per trophy (legacy trophy so following seasons its engraving only)	£300
Trophy (Engraving)		
Medals (@£1.75 each)		
Total Costs to run event / project		£1,755

Project and Budget Brief Sheet Season 2025-26

Portfolio Director	Ruth Scott
Person Running Project / Event	Adam Lenham

Project / Event Descriptor (Aims / Targets)

Skills Sessions
For Under 12s and Under 14s
Skills sessions around catch, pass, kick.
3 events to be added to the calendar (dates tbc)

Self funding event – idea is to tag these events into a scheduled training weekend.

Pitch / Facility Hire		
Catering (@£6pp)		
Referees (@£25 per referee)		
Pitchside Physio Provision (County Physio @ £30 per hour)		
Trophy (Purchase)		
Trophy (Engraving)		
Medals (@£1.75 each)		
Total Costs to run event / project		NIL

Project and Budget Brief Sheet Season 2025-26

Portfolio Director	Ruth Scott
Person Running Project / Event	Adam Lenham

Project / Event Descriptor (Aims / Targets)

U18 Girls Club Development for non PDG players

To be held on same days as PDG sessions/matches (dates are being sourced and will be added to event brief).

Events to be held on a Saturday (as PDG sessions take place on a Saturday) – potentially in morning to then link in to a match in the afternoon.

Numbers this year at U18 are low so the idea of this project is to offer a training opportunity to those who would lose their rugby that weekend due to team mates being at PDG.

Numbers at clubs (as at 08.08.25 – Morpeth x13, Northern x 28, North Shields x3, WBR x22)

Anyone from any club not involved in the PDG is invited to the sessions. We want these non PDG players to feel valued.

Potential hosts – Morpeth, Northern and WBR (North, Central, Coast).

Pitch / Facility Hire	3 Events x £100	£300
Catering (@£6pp)	3 Events x 30 players @ £6pp	£540
Referees (@£25 per referee)		
Pitchside Physio Provision (County Physio @ £30 per hour)		
Trophy (Purchase)		
Trophy (Engraving)		
Medals (@£1.75 each)		
Total Costs to run event / project		£840

Project and Budget Brief Sheet Season 2025-26

Portfolio Director	Ruth Scott
Person Running Project / Event	Adam Lenham

Project / Event Descriptor (Aims / Targets)

End of Season League Festivals – Under 16s and Under 18 Girls
These are festivals for all of the teams that participate in the leagues.
Teams are from Northumberland, Durham and Cumbria.
Each CB is asked to contribute towards costs of the central venue.

The Under 16s Girls league is new for season 2025-26 but plan is to replicate the U18s model.

Under 18s event has run for the last few seasons at Tynedale. Prov date of 3rd May 2026.
No date or venue as yet for the Under 16s event.

League Winners - Presentations Evening – if league winners are from a Northumberland team, x3 players and x1 coach to be invited to end of season presentations evening.

Pitch / Facility Hire		
Catering (@£6pp)		
Referees (@£25 per referee)		
Pitchside Physio Provision (County Physio @ £30 per hour)		
Trophy (Purchase)		
Trophy (Engraving)		
Medals (@£1.75 each)		
CB Contribution to event	£500 for the U18s £500 for the U16s	£1,000
League Winners - Presentations Evening	Under 16 – 3 players, 1 coach @ £10pp Under 18 – 3 players, 1 coach @ £10pp	£80
Total Costs to run event / project		£1,080

Project and Budget Brief Sheet Season 2025-26

Portfolio Director	Ruth Scott
Person Running Project / Event	Ruth Scott

Project / Event Descriptor (Aims / Targets)

U18s, U16s and U14s Waterfall Competitions
Grand Finals Day – Venue: Gosforth RFC
Date - Sunday 26th April

Under 18s – Cup Final (2 teams)
Under 16s – Cup, Plate and Shield Final (6 teams)
Under 14s – Cup, Plate and Bowl Final (7 teams)

There will be an U18 team not participating – need to think of a way to involve this team on the day.

Trophies – there are two legacy trophies for U14 and U16 (U16 is the Sarah Hunter Cup). There are now numbers to hold an U18 Cup Final so a legacy trophy similar to the other two needs to be purchased.

Competition Winners - Presentations Evening – Winning teams invited to attend the Whole County End of Season Celebration and Value the Volunteer Event at Morpeth RFC on the 28th May.
7 Winning teams x 3 players per team and x1 coach per team.
Teams are invited to front of room, are re presented with their engraved trophies and then have the opportunity to have a picture taken with the County President.

Waterfall draws are here:
https://northumberlandrugbyunion.com/age-grade-competitions/

Additional Information
Season 25-26 sees a change to the format of CB Age Grade Cup Competitions with a move to make all CB Cup Competitions fully inclusive by playing them to a Waterfall format rather than to a knockout format. (The girls played to Waterfall last season, the boys played to knockout for three age groups and waterfall for one age group.)
Waterfall format means that all players at all clubs are involved and everyone is playing on Grand Finals Day.
Half Game Rule applies to all matches to ensure game time for everyone available to play.

Age Grade Competition Rules are currently being amended to make it easier to get games on if teams are short.
Additionally at the 13-16 age bands there a number of "cluster teams" and these teams are actively encouraged to participate in CB run events. (Cluster teams are teams made up of two or more clubs at one age grade. As an example, "Blyton" is Blyth and Ashington, "Rovos" is Novos and Whitley Bay Rockcliff.)

As at 11.08.25 numbers at clubs are as follows:
Under 14s Girls
Gosforth and Tynedale Cluster Team – 18
Morpeth – tbc Northern – 25 North Shields – 12
North Valkyries (Ashington and Alnwick Cluster Team) – 16
Novos – tbc WBR – 23
Total of 94 players

Under 16s Girls
Morpeth – 11 Northern – 21 North Shields – 12
North Valkyries (Alnwick, Ashington and Blyth Cluster Team) – 22
Tynedale – 22 WBR - 26
Total of 114 players

Under 18s Girls
Morpeth – 13 Northern – 28 WBR – 22
(Novos – 0 Tynedale – 0 this season)
North Shields have 3 are looking to cluster with Morpeth.
Total of 66 players

Pitch / Facility Hire		
Catering (@£6pp)	Approx 300 players x £6pp	£1,800
Referees (@£25 per referee)	Four referees (will also use club refs)	£100
Pitchside Physio Provision (County Physio @ £30 per hour)	Five hours (format not confirmed yet)	£150
Trophy (Purchase)	Legacy Trophy required for the U18s (Cup). Legacy Bowl Trophies required for U14 and U16s x £100 each	£300 £200
Trophy (Engraving)	Under 14 and Under 16 Legacy trophies £25 x2	£50
Medals (@£1.75 each)	Cup Winners only x 3 age groups x 25 per team. Looking to "upgrade" from participation medals to a "cup winner" medal so costs increased to £3 per medal	£225
Waterfall Competition Winners - Presentations Evening	Under 18 (x1 cup) – 3 players, 1 coach @ £10pp = £40 Under 16 (x Cup, Plate, Shield) – 3 players, 1 coach @£10pp = £120 Under 14 (x Cup, Plate, Bowl) – 3 players, 1 coach @£10pp = £120	£280
Total Costs to run event / project		£3,105

Project and Budget Brief Sheet Season 2025-26

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Project / Event Descriptor (Aims / Targets)

Fun Festivals for U12s and U14s – Sunday 5th October
U12s – Novos
U14s – Novos
U16 – event removed from calendar (as the U16s have PDG sessions and matches in the new U16s Girls league)
U18 – event removed from calendar (as the U18s have PDG & County sessions coming up and matches in the U18s Girls league)

A new addition to the calendar this season (has been added to all age groups U6 to U18 boys and girls). Event is first weekend of October so for the younger age groups this is likely to be the first opportunity for clubs to get together in the new season having had four weeks of training.

It's a fun event and is entirely up to the coaches of the age group how the event is formatted.
No scores for any matches to be recorded.
Adapt the format to suit the numbers.
Adapt the format to suit the skillset of the players.
Can play as club teams or mix it up.
Can start as training session and then move on to some games.
Its entirely up to the age grade coaches how they run the event

Hoping for a good footfall at host clubs but to assist with catering and the cleaning of changing rooms and facilities post match, a suggested "host club" contribution of £250 per age grade.

Pitch / Facility Hire	2 x £250 contribution (U12 and U14s)	£500
Catering (@£6pp)		
Referees (@£25 per referee)		
Pitchside Physio Provision (County Physio @ £30 per hour)		
Trophy (Purchase)		
Trophy (Engraving)		
Medals (@£1.75 each)		
Total Costs to run event / project		£500

Project and Budget Brief Sheet Season 2025-26

Portfolio Director	Ruth Scott	
Person Running Project / Event	Ruth Scott	
Project / Event Descriptor (Aims / Targets) **Pre Season 10s for Adult Rugby** One off event pre season – lets see if we get buy in as this is a new initiative. If a success, we can discuss adding a few more dates into the calendar for the next season. Aim is for 7 teams x 15 players per team to participate.		
Pitch / Facility Hire	£300	£300
Catering (@£6pp)	7 teams x 15 people x £6pp = £630	£630
Referees (@£25 per referee)	4 referees @ £25 each	£100
Pitchside Physio Provision (County Physio @ £30 per hour)	3 hours @ £30 an hour	£90
Trophy (Purchase)	One off (trial project)	£50
Trophy (Engraving)		
Medals (@£1.75 each)		
Total Costs to run event / project		£1,170