Finance Report

Date 09 February 2026

Report compiled by: Brian Russell

Key events, issues, and achievements since the last report. We have continued to spend our funding at a slower rate than had been expected. This means that we will have adequate funding for the rest of the year
Current and impending issues, events, and work streams Accounts for year ended 30 June 2025 to be produced and authorised. Budgets for 2026/27 to be agreed by 31 May 2026 for presentation to the Trust. Appointment of new directors (Graham Crozier, Rob Gibson, Peter O'Brien, Tony Lenderyou, Ruth Scott)
Issues requiring Decision, Discussion or Dissemination We have just had a situation where we have bought cups and medals. This raised questions: • Why a volunteer was buying in isolation (we obviously have a need for these items outside of a single age group) • We approached a new supplier rather than a company that we had used before • We did not get more than one price • We lose knowledge between years as people change.

NB – This report must not include personal or identifiable data as it may be appended to the Board Minutes. If there is a need to report on a Confidential matter, please forward that communication separately, marked 'Confidential'.