Finance Report

Date – 12 April 2026

Report compiled by: Brian Russell

Key events, issues, and achievements since the last report. We have continued to spend our funding at a slower rate than had been expected. This means that we will have adequate funding for the rest of the year. The trust has paid the second tranche of funding.
Current and impending issues, events, and work streams Budgets for 2026-27 Projections 2026-27 to 2028-29
Issues requiring Decision, Discussion or Dissemination

NB – This report must not include personal or identifiable data as it may be appended to the Board Minutes. If there is a need to report on a Confidential matter, please forward that communication separately, marked 'Confidential'.